

Setoran Klasis-klasis ke Kas Umum Moderamen GBKP dan Pos Khusus

Tahun 2016

No.	K l a s i s	A. KAS UMUM MODERAMEN GBKP										B. POS KHUSUS	% -tase Pos Khusus	Laporan Klasis s/d bulan
		Kas Umum					% -tase Pendptan	Belanja Klasis	% -tase Belanja	Setor ke Kas Umum	% -tase KasUmum			
		Kol. Umum	Kol. Khusus	Perpuluhan	Lainnya	Jumlah								
1	Sibolangit	231.957.745	51.474.080	117.439.525	162.833.050	563.704.400	70,32	692.955.549	83,34	(129.251.149)	432,42	123.428.143	172,63	Desember
2	Kabanjahe	478.738.935	121.371.530	259.697.594	274.771.386	1.134.579.445	99,92	799.858.786	97,19	334.720.659	107,11	219.220.874	94,49	Desember
3	Medan Kp.Lalang	659.661.240	131.367.540	1.095.633.850	361.552.270	2.248.214.900	89,40	1.547.609.539	90,72	700.605.361	86,60	332.476.780	139,29	Desember
4	Tigabinanga	313.212.200	63.059.040	169.560.720	155.918.580	701.750.540	59,67	683.657.460	70,05	18.093.080	9,05	146.350.080	88,70	Desember
5	Binjai Langkat	359.058.080	64.011.240	373.786.600	156.766.244	953.622.164	82,40	934.637.349	87,21	18.984.815	22,17	230.504.320	153,67	Desember
6	Lubuk Pakam	437.005.855	80.168.970	359.572.592	228.130.120	1.104.877.537	89,75	1.086.189.073	100,95	18.688.464	12,06	198.492.267	144,88	Desember
7	Jakarta Banten	995.274.607	240.881.700	1.402.134.828	881.560.097	3.519.851.232	110,86	2.170.496.603	101,46	1.349.354.629	130,27	523.176.263	129,69	Desember
8	Dairi	215.762.200	38.960.890	117.650.200	213.017.395	585.390.685	84,90	562.731.911	89,78	22.658.774	36,14	77.009.780	102,41	Desember
9	Medan Delitua	783.720.910	185.741.480	893.064.460	400.021.585	2.262.548.435	90,38	1.704.045.017	96,90	558.503.418	74,97	341.180.046	91,24	Desember
10	Sinabun	261.197.545	59.747.790	135.012.740	180.045.628	636.003.703	86,77	844.241.506	98,70	(208.237.803)	170,09	98.199.651	100,72	Desember
11	Pematang Siantar	381.287.860	59.679.380	561.391.328	267.970.563	1.270.329.131	85,72	1.092.222.023	86,10	178.107.108	83,45	238.859.591	131,26	Desember
12	Pembangunan MDT	296.045.520	67.227.610	381.303.080	143.660.254	888.236.464	89,31	856.682.352	97,96	31.554.112	26,30	135.453.467	99,60	Desember
13	K.Jahe T. Panah	668.519.760	153.479.050	407.081.550	464.292.150	1.693.372.510	105,72	1.203.683.689	96,58	489.688.821	137,79	344.348.909	153,68	Desember
14	Berastagi	374.683.888	72.934.490	246.638.790	231.011.720	925.268.888	87,70	757.450.886	87,45	167.818.002	88,88	186.182.882	166,98	Desember
15	Medan- Kt.Jurung	590.917.790	125.958.640	715.795.700	345.094.423	1.777.766.553	97,33	941.163.004	92,43	836.603.549	103,52	302.988.057	120,76	Desember
16	Jkt. Bdnng/Kalimantan	868.976.560	220.859.840	688.720.550	434.226.734	2.212.783.684	109,79	1.780.386.944	136,49	432.396.740	60,80	350.604.211	114,02	Desember
17	Pancur Batu	361.585.450	55.369.340	198.036.510	190.549.580	805.540.880	76,50	828.440.968	88,60	(22.900.088)	(19,41)	118.991.340	93,69	Desember
18	Kuala Langkat	326.155.642	56.780.093	228.750.355	118.364.684	730.050.774	75,11	710.774.159	80,77	19.276.615	20,95	128.190.501	88,10	Desember
19	Lau Baleng	182.404.020	38.937.060	130.544.900	146.415.860	498.301.840	73,99	649.384.000	96,43	(151.082.160)	-	77.808.211	216,74	Desember
20	Riau Sumbar	623.091.794	92.482.332	828.327.150	352.262.208	1.896.163.484	95,73	1.643.051.565	94,94	253.111.919	101,24	271.123.356	283,61	Desember
21	Sumbagsel	193.809.070	32.021.100	230.370.600	101.912.040	558.112.810	76,47	650.648.711	89,15	(92.535.901)	-	52.185.909	90,05	Desember
22	Medan Namu Rambe	415.455.440	76.958.950	322.973.600	191.169.450	1.006.557.440	84,21	841.634.209	94,35	164.923.231	54,38	170.627.290	113,87	Desember
23	Barus Sibayak	253.380.100	53.845.200	99.838.850	185.528.820	592.592.970	74,54	581.980.160	88,11	10.612.810	7,89	79.716.072	119,87	Desember
24	Kabanjahe Sukarame	313.639.240	79.538.100	161.057.160	315.291.400	869.525.900	87,56	727.047.913	86,13	142.477.987	95,69	131.422.980	191,86	Desember
25	Bekasi Denpasar	584.765.145	125.952.555	617.056.312	592.253.692	1.920.027.704	93,62	1.037.511.264	75,02	882.516.440	132,12	267.852.678	90,61	Desember
26	Munte	112.774.600	25.735.800	61.416.400	109.016.238	308.943.038	-	312.899.285	-	(3.956.247)	-	48.446.432	-	Desember
	J u m l a h	11.283.081.196	2.374.543.800	10.802.855.944	7.203.636.171	31.664.117.111	91,69	25.641.383.925	94,37	6.022.733.186	81,77	5.194.840.090	123,73	

Catatan:

Jumlah Pos Khusus meliputi dana-dana untuk Dana Pensiun, Dana Yayasan, Persekutuan Kategorial dan Dana Khusus lainnya
Dana ini tidak dapat dipergunakan untuk belanja Moderamen dan Klasis



Pt. Mulia Peranginangin, SE
Bendahara Umum Moderamen GBKP